

Accomplishments This Period

1. Integrated Testing with Epic is underway
2. Decision to change from Windows10 Operating System to Windows7 Operating System
3. All 224 Workstations have been ordered for delivery.
4. Migration Scope has completed. Migration will begin in Mid March.
5. GE Migration Contract signed. GE Migration Tools in place
6. Procedures have been loaded in AGFA Test Environment.
7. AGFA Workflow Discovery has been completed for Radiology and Heart and Vascular.

Planned Activities Next Period

1. AGFA Archive completed, Migration of 8 million exams will begin.
2. Placement of 18 Testing workstations complete with all desktop integrations (Epic, PS360, Terrarecon, etc.)
3. Rollout of new Workstations to begin (66 PS360 Workstations to complete by end of March)
4. Completion of XML integration for Heart and Vascular measurements from carts to AGFA to Epic.
5. Documentation of all modalities for worklisting

Project Status			Things That Keep Me Up at Night
Funding	F	GREEN	<ol style="list-style-type: none"> 1. Migration, Can we get and migrate ALL exams? 2. Placement of 224 Workstations before Summer? 3. AGFA version 8.1 to General Release. We are currently testing on a development release. Full release is expected for April 4. The critical Cardio XML integration moving all required measurements.
Scope	P	GREEN	
Schedule	S	YELLOW	
Resources	R	GREEN	
Overall		GREEN	

Milestones

	1 st Planned Date	Current Projected/Actual	Comments
<i>Project Started</i>	2/1/16	2/1/16	Completed
Phase 1 Charter Approved	5/2/16	11/1/16	Completed
Requirements Approved	6/1/16	11/1/16	Completed
Test Server System Building Starts	7/1/16	7/1/16	Completed
Connectivity Testing Starts	8/1/16	8/1/16	Completed

	1 st Planned Date	Current Projected/Actual	Comments
Functional Testing Starts	9/5/16	8/4/16	Completed
Production Software (OVA) Delivery	8/11/16	9/19/16	Completed
PACS Admin Training 1	9/27/16	9/27/16	Completed
HL7 Migration Begins	10/3/16	12/02/16	In Progress
DICOM Image Migration Begins	10/10/16	03/16/17	
AGFA Workflow Assessment Visit	1/10/2017	12/09/16	Completed
Mapped Record Testing Begins	10/24/16	10/24/16	Completed
Integrated Testing Starts	1/30/17	1/30/17	In Progress
End User Acceptance Testing Starts	3/3/2017	3/3/2017	
SuperUser Training Starts	4/4/2017	4/4/2017	
EndUser Training Starts	7/11/17	7/11/17	
Clinician Training Starts	8/22/2017	8/22/2017	
System GoLive	10/1/2017	10/1/2017	

General Information on This Project

Project Manager	Michael Wilmore
Operational Lead	Kathryn Green & Kathleen Korenda
Project Sponsor	Dr. Rosen
Application Manager	Scott McAdams
Project Description	<ol style="list-style-type: none"> 1) Consolidate several, independent image storage platforms, currently in use. This should lead to potential cost savings. 2) Will allow for cross-sharing of images across multiple departments. e.g. Radiology, Cardiology, Vascular surgery. Will improve coordination of care, and set the stage for more integrated care delivery. 3) Will set the groundwork for incorporating Health Alliance Radiology onto the platform used by the rest of the enterprise. 4) Will facilitate collaboration with non-UMass entities in the future.