

| <u>Workgroup</u> | <u>Amount</u> | <u>Shift ID</u> | <u>Notes</u> |
|---|---------------|-----------------|--|
| <u>AFSCME</u> | 1.75 | SFT2 | |
| W_AFSCME | 2.50 | SFT3 | |
| | 0.75 | WKNDSFT1 | |
| | 2.50 | WKNDSFT2 | <i>1.75 for 2nd shift and .75 for weekend</i> |
| | 3.25 | WKNDSFT3 | <i>2.50 for 3rd shift and .75 for weekend</i> |
| <u>IBPO</u> | 1.75 | SFT2 | |
| W_IBPO | 2.50 | SFT3 | |
| | 1.75 | WKNDSFT1 | |
| | 2.00 | WKNDSFT2 | |
| | 2.50 | WKNDSFT3 | |
| <u>IBPOS</u> | 1.75 | SFT2 | |
| W_IBPOS | 2.50 | SFT3 | |
| | 1.75 | WKNDSFT1 | |
| | 2.50 | WKNDSFT2 | |
| | 3.25 | WKNDSFT3 | |
| <u>MNA</u> | 3.00 | SFT2 | |
| W_MNA | 5.00 | SFT3 | |
| | 3.00 | WKNDSFT1 | |
| | 6.00 | WKNDSFT2 | <i>3.00 for 2nd shift and 3.00 for weekend</i> |
| | 8.00 | WKNDSFT3 | <i>5.00 for 3rd shift and 3.00 for weekend</i> |
| <u>Non Unit Non Benefited</u> | 1.25 | SFT2 | |
| W_NBHRLY | 2.25 | SFT3 | |
| WC_NBHRLY | 0.75 | WKNDSFT1 | |
| W_SNBHR | 1.75 | WKNDSFT2 | |
| WC_NBHRLY | 2.75 | WKNDSFT3 | |
| <u>Benefited (Per Diem RN)</u> | 3.00 | SFT2 | |
| W_NBPDRN | 5.00 | SFT3 | |
| | 3.00 | WKNDSFT1 | |
| | 6.00 | WKNDSFT2 | <i>3.00 for 2nd shift and 3.00 for weekend</i> |
| | 8.00 | WKNDSFT3 | <i>5.00 for 3rd shift and 3.00 for weekend</i> |
| <u>Non Benefited Per Diem Resident Counselor</u> | 3.00 | SFT2 | |
| W_NBPDRC | 5.00 | SFT3 | |
| | 3.00 | WKNDSFT1 | |
| | 6.00 | WKNDSFT2 | |
| | 8.00 | WKNDSFT3 | |
| <u>Non Unit Classified</u> | 1.25 | SFT2 | |
| W_NUCLA40 | 2.25 | SFT3 | |
| WC_NUCLA40 | 0.75 | WKNDSFT1 | |
| W_NU40MBL | 1.75 | WKNDSFT2 | |
| | 2.75 | WKNDSFT3 | |
| <u>SHARE</u> | | | |
| W_SHARE | 1.75 | SFT2 | |
| W_SHARECOM | 2.50 | SFT3 | |
| W_SHARECM1 | 1.00 | WKNDSFT1 | |
| W_SHARE_NS | 2.75 | WKNDSFT2 | |
| WC_SHARENS | 3.50 | WKNDSFT3 | |